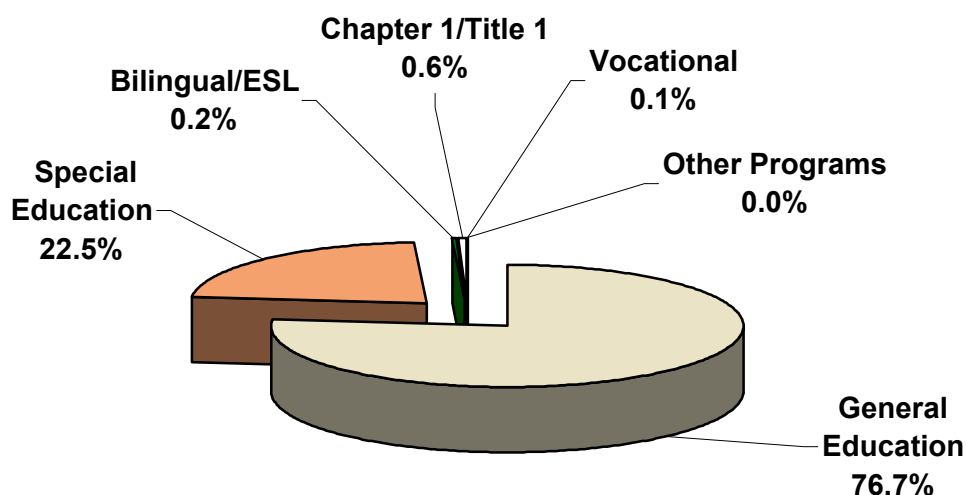
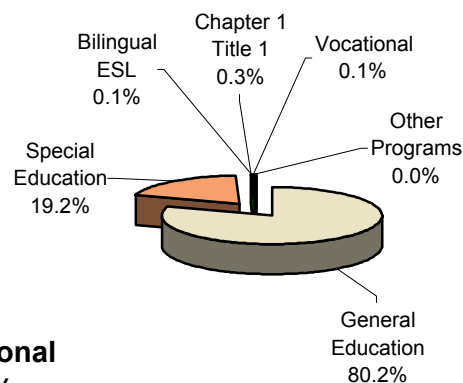


# East Greenwich School District

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,288.59	\$19,561,297	\$8,547	76.7%
Special Education	144.05	\$5,730,147	\$39,779	22.5%
Bilingual / ESL	0.74	\$53,308	\$72,038	0.2%
Chapter 1 / Title 1 <sup>3</sup>	18.00	\$144,907	\$8,050	0.6%
Vocational	2.59	\$28,847	\$11,138	0.1%
Other Programs <sup>4</sup>	N/A	\$0	N/A	0.0%
Total District <sup>5</sup>	2,377	\$25,518,507	\$10,736	100.0%

2003-09-15-12

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

<sup>4</sup> The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).